

The best possible start to a lifelong education



PDG Spending Plan

Troed y Rhiw Road, Mountain Ash Rhondda Cynon Taf, CF45 4BH 01443 473730

PDG = £28554

Activity	Purpose	Sum	SIP
Employ x2 TA to deliver small group intervention 'catch up' literacy and numeracy support each afternoon	'Close the Gap' literacy and numeracy intervention	£5,817 £10,125 £15,954	CTG
Employ an Attendance & Community Officer	Monitor & evaluate attendance. Improve community engagement	£7,790	CTG
Employ a LSA to undertake initial Welcomm assessment of Nursery & Reception pupils	Higher % of KS2 eFSM pupils achieving the +1 level	£2,280	CTG
ELSA training	Up-skill one member of staff to provide Wellbeing Support for eFSM children	£300	CTG
100% of eFSM learners to access an enriched and enhanced curriculum with regular out of school learning opportunities	Support for eFSM families to pay for enriched activities such as residential visits etc	£1,242	CTG
Online subscription for a rich and varied curriculum delivered to eFSM pupils in need of intervention (closing the gap)	Close the gap between actual achievement and expected achievement in literacy and numeracy	£1,000	CTG